

NATIONAL INSTITUTES OF HEALTH

History Of Obligations By Total Mechanism *

FY 1996 - FY 2005

(Dollars in Thousands)

Mechanism	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2003 Comp. 1/	FY 2004 Final Conf.	FY 2005 Estimate
Res. Project Grants	\$6,612,184	\$7,154,107	\$7,786,920	\$8,779,019	\$10,118,249	\$11,595,311	\$13,038,451	\$14,287,059	\$14,242,200	\$15,108,694	\$15,511,585
Research Centers	1,040,126	1,088,546	1,161,103	1,380,117	1,547,152	1,859,600	2,123,723	2,428,178	2,425,448	2,552,335	2,703,880
Other Research	554,318	582,625	631,244	808,100	1,013,499	1,240,917	1,473,943	1,616,587	1,587,265	1,669,311	1,719,558
Subtotal Res. Grants	8,206,628	8,825,278	9,579,267	10,967,236	12,678,900	14,695,828	16,636,117	18,331,824	18,254,913	19,330,340	19,935,023
Research Training	395,137	416,992	427,958	509,185	539,510	589,624	650,686	711,441	711,553	749,223	763,899
R & D Contracts	764,824	790,324	793,746	1,067,197	1,147,672	1,387,989	1,643,362	2,300,590	2,399,421	2,817,206	2,705,950
Intramural Research	1,294,777	1,346,127	1,434,635	1,564,547	1,746,220	1,952,319	2,225,292	2,564,664	2,546,979	2,661,874	2,767,805
Res. Mgt. & Support	479,746	479,297	487,229	542,188	600,203	692,508	788,950	929,871	920,520	985,481	1,017,012
Cancer Control	216,187	231,918	249,897	306,734	389,425	459,482	501,208	533,173	531,270	544,890	544,890
Construction	22,848	22,887	22,891	32,734	76,181	78,000	117,600	496,782	494,782	118,497	150,000
Library of Medicine	139,111	150,107	161,606	181,014	213,730	239,068	275,395	299,771	297,845	308,476	325,147
Office of the Director	260,432	285,863	295,194	255,584	281,587	212,482	234,784	266,161	285,894	327,089	359,645
Subtotal	11,779,690	12,548,793	13,452,423	15,426,419	17,673,428	20,307,300	23,073,394	26,434,277	26,443,177	27,843,076	28,569,371
Buildings & Facilities 2/	100,957	221,978	234,436	216,856	140,311	205,756	114,839	305,628	646,487	106,972	107,500
Total	11,880,647	12,770,771	13,686,859	15,643,275	17,813,739	20,513,056	23,188,233	26,739,905	27,089,664	27,950,048	28,676,871
VA/HUD Superfund									83,528	78,309	80,486
Total Budget Authority	11,880,647	12,770,771	13,686,859	15,643,275	17,813,739	20,513,056	23,188,233	26,739,905	27,173,192	28,028,357	28,757,357

*Obligations for actual years exclude lapse.

Actual Obligations include VA/HUD Superfund

Includes funds for Type I Diabetes Initiative

1/ FY 2003 Comparable includes all transfers and comparable adjustments.

2/ Includes the B&F appropriation plus the following included in NCI -- FY 03: \$7,800,000; FY 04: \$8,000,000; FY 05: \$8,000,000.